

**EIA FUND REQUEST TO THE
EDUCATION OVERSIGHT COMMITTEE
Teacher Salary Supplement – State Agencies and Special Schools
FY2005-06**

STATE AGENCY/SCHOOL: **John de la Howe School**

AGENCY HEAD/SUPERINTENDENT: **George H. Young, Jr.
Interim Superintendent**

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FINANCE STAFF CONTACT: **Mary H. Cartledge**
Re: EIA Teacher Salary Supplement

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STATE BUDGET ANALYST
SC Budget and Control Board Bryce Wilson

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PART I
BASE APPROPRIATION FOR FY2004-05

A. Calculation for Base Appropriation FY2004-05 (Normal Growth)

This section is to be used only to adjust the EIA base appropriation of this year by the amount of EIA funds you project to draw down in the spring for current year teacher pay increases. These two figures added together constitute next fiscal year's beginning base appropriation. The salary increase for next fiscal year is to be calculated separately in PART II.

(1) Base Authorized July 1, 2004:	\$ 322,340
(2) FY 2004-05 EIA Teacher Salary Supplement anticipated drawing down in spring 2005:	\$ 10,615
(3) FY 2004-05 Base Appropriation Total (1) and (2)	\$ 332,955

Proceed to B. only if normal growth was affected in the current fiscal year by extreme circumstances (e.g. effects of downsizing, restructuring, etc.) and resulted in the need for higher or reduced appropriations than calculated above.

B. Request for Revised Base Appropriation FY2004-05 (Beyond Normal Growth)

(1)	Base Appropriation (A.3 above)	\$ _____
(2)	Adjustment (plus or minus)	\$ _____
(3)	Revised/Adjusted Base Appropriation	\$ _____

Describe fully the extreme circumstances, which justify the request for a revised base appropriation in B.

C. Of the FY2004-05 Base Appropriation (A.3):

Total for Teachers: \$ 249,245

Total for Other Certified Staff: \$ 83,710

**PART II
EIA SALARY SUPPLEMENT REQUEST
TEACHERS IN STATE AGENCIES, SPECIAL STATE SCHOOLS
FY2005-06**

This section is to be used to calculate the EIA salary supplement you are requesting for teachers in FY2005-06.

A. State

EIA Teachers Salary Supplement FY2005-06 2.5%
(Projection per SC Div. Of Research and Statistics, Fall 2004)

B. Local

Resident School District Salary Schedule % Step 2.4%
Increase Projected for FY2005-06

Resident School District: McCormick County #01
Contact Person/Title: Ms. Roni Scott
Telephone: (864) 465-2435

C. Total

Total project % Salary Supplement (A+B) 4.9%

D. EIA Funds Requested for Salary Supplement, FY2005-06 (As based on total projected % increase referenced in C.):

\$ 14,639

In the space provided below, provide the actual calculations used to arrive at the total EIA funds requested in D. Display, separately, the calculations for the teacher pay increases and the corresponding fringes. Attach the agency/school's personnel worksheet to this form.

Calculations/Salary:	Calculations/Fringes:	\$ 11,995 Salary Increase
244,798	11,995	+ \$ 2,644 Fringes Increase
<u>X 4.9%</u>	<u>x 22.045</u>	\$ 14,639 Total Increase
\$11,995	\$2,644	

PART III

FOLLOW-UP FY2003-04

Actual Total Funds Received for Teacher Pay

(Beginning Base Plus Spring Draw Down) \$ 320,550

Draw down spring 2004: Projected: \$1,790 Actual: \$ 0

PART IV OFFICIAL SIGNATURES

AGENCY HEAD/SUPERINTENDENT

(Type name below this line.)

George H. Young, Jr.
Interim Superintendent

DATE: **October 14, 2004**

FINANCE/BUDGET STAFF

(Type name below this line.)

Mary H. Cartledge

DATE: **October 14, 2004**